

**FORWARD PLAN SEPTEMBER 2014 - AUGUST 2015**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

**NOTICE OF KEY DECISIONS**

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)

Part Two – Individual Cabinet Member Key Decisions

Part Three – Officer Key Decisions

Part Four – Community Council Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

**NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING**

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information as specified in categories 1 -7 of the Access to Information Procedure Rules of the Constitution and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

**Representations**

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

**Contact**

Proper Constitutional Officer

Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX

Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 August 2014

Note: The 28 day notice takes effect from 1 September 2014. Those decisions marked "August 2014" were published on the forward plan dated 2 July 2014 or are subject to general exception notice.

**FORWARD PLAN SEPTEMBER 2014 - AUGUST 2015**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To*	Lead Officer	Cabinet Member	Community Council	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Approval of transport improvement plan (Lip) to Transport for London	To approve the submission of the 2015/16 Lip submission to TfL	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Simon Phillips: 020 7525 5542	Eleanor Kelly	Councillor Mark Williams	All Communities	All Wards
Gateway 1: Southwark Works employment framework	To approve procurement strategy for employment commissioning framework 2015 - 2019	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2014	Finance, legal and relevant stakeholders	Open	Report Appendices	Danny Edwards: 020 7525 5105	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards
Regeneration of Elmington Estate Phase 3 sites C, D, E and G	To re-confirm an application to the Secretary of State for a Compulsory Purchase Order (CPO) to purchase the remaining leaseholds within the Elmington Estate Phase 3 sites C, D, E and G	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Marcus Mayne: 020 7525 5461	Eleanor Kelly	Councillor Mark Williams	Camberwell	Camberwell Green

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Quarterly capital monitoring report Q1 - September 2014	To note the forecast capital outturn position for Q1	Key Decision Significant impact on the community	Cabinet	September 2014	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q1, including treasury management - September 2014	To note the forecast revenue outturn position for Q1, including treasury management	Key Decision Significant impact on the community	Cabinet	September 2014	All departments	Open	Report Appendix	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Kipling Garages, Weston Street, Bermondsey, Southwark SE1 - Grant of Long Lease	Grant of long lease to enable development of the garage site for social housing by the Leathermarket Community Benefit Society	Key Decision Significant impact on the community	Cabinet	September 2014	Finance, legal and relevant stakeholders	Open	Report Appendices	Paul Davies: 020 7525 5529	Eleanor Kelly	Councillor Fiona Colley	Bermondsey and Rotherhithe	Grange
Joint mental health strategy	For the approval of the joint mental health strategy	Key Decision Significant impact on the community	Cabinet	October 2014	Relevant stakeholders	Open	Report Appendices	Jodie Adkin: 020 7525 3967	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Extending the Thames Riverside Footpath	Proposal to enable the Thames footpath to be extended at Rotherhithe	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Olunmi Olafare: 020 7525 5422	Eleanor Kelly	Councillor Darren Merrill	Bermondsey and Rotherhithe	Surrey Docks

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Gateway 1: Extra care service provision (Cator Street)	Procurement strategy for the provision of extra care services to the accomodation units at Cator Street development	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2014	Relevant stakeholders	Open	Report Appendices	Andy Loxton: 020 7525 3130	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Gateway 2: Nursing care contract award	To agree award of two nursing care demand-led contracts for the three in-borough homes, following two separate single supplier negotiations with the providers	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2014	Relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix	Andy Loxton: 020 7525 3130	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Gateway 1: Integrated community support services	Procurement strategy for transforming homecare support services to an integrated community support service model	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2014	Relevant stakeholders	Open	Report Appendices	Simon Mitchell: 020 7525 3475	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Policy and resources strategy 2015/16 to 2017/18: scene setting report	To note the outcomes and implications of the local government funding position for the council	Key Decision Significant impact on the community	Cabinet	October 2014	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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London Councils Grants Levy 2015/16	Approve Southwark levy contribution for 2015/16	Key Decision Significant impact on the community	Cabinet	November 2014	Finance, legal and relevant stakeholders	Open	Report	Stephen Douglass: 020 755 0886	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards
Gateway 2: Prevention and inclusion framework accommodation based services	Contract award approval for prevention and inclusion framework accomodation based services	Key Decision Financial threshold exceeds £500,000	Cabinet	November 2014	Relevant stakeholders	Open	Report Appendices	Mark Taylor: 020 7525 3513	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Treasury management - mid-year update 2014/15	To note treasury management operational activity at mid-year	Key Decision	Council Assembly	November 2014	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q2, including treasury management - November 2014	To note the forecast revenue outturn position for Q2, including treasury management	Key Decision Significant impact on the community	Cabinet	November 2014	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly capital monitoring report Q2 - November 2014	To note the forecast capital outturn position for Q2	Key Decision Significant impact on the community	Cabinet	November 2014	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write-offs over £50,000 - November 2014	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	November 2014	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Gateway 2: Special Educational Needs and/or Disability (SEND) school bus transport	Contract award approval for special educational needs and disabled school bus transport	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2014	Relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Glenn Garcia: 020 7525 2717	Jim Crook	Councillor Victoria Mills	All Communities	All Wards
Policy and resources strategy 2015/16 - 2017/18: provisional settlement	To note the council's deliberations for the 2015/16 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	December 2014	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Indicative housing revenue account budget and rent setting 2015/16	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2014	All departments	Open	Report Appendices	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Reablement service	Contract award approval for reablement service	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2015	Relevant stakeholders	Open	Report Appendices	Andy Loxton: 020 7525 3130	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards

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Local council tax support scheme 2015-16	Cabinet to recommend to council assembly council tax scheme changes (if applicable)	Key Decision	Cabinet Council Assembly	January 2015 February 2015	Finance, legal and relevant stakeholders	Open	Report Appendix	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Policy and resources strategy 2015/16 to 2017/18 - revenue budget	Cabinet to recommend a balanced budget for 2015-16 to council assembly in February 2015	Key Decision	Cabinet Council Assembly	January 2015 February 2015 February 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Approval of the housing revenue account budget 2015/16	To approve the HRA budget for 2015/16	Key Decision Significant impact on the community	Cabinet	January 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Ian Young: 020 7525 7849	Duncan Whitfield	Councillor Richard Livingstone	All Communities	All Wards
Council tax base and National Non Domestic Rate base 2015/16	To set the council tax and national non domestic rate base bases	Key Decision	Council Assembly	January 2015	All departments	Open	Report Appendices	Jennifer Seeley: 0230 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Treasury management strategy 2015/16 including annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision	Council Assembly	February 2015	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Quarterly capital monitoring report Q3, including capital programme refresh - February 2015	To note the forecast capital outturn position for Q3, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report Q3, including treasury management - February 2015	To note the forecast revenue outturn position for Q3, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Setting the council tax 2015-16	To set the council tax levels	Key Decision	Council Assembly	February 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
National non-domestic rates write-offs over £50,000	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	February 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly capital monitoring report outturn and capital refresh	To note the capital outturn position for 2014/15 and approve a refresh for the capital programme	Key Decision Significant impact on the community	Cabinet	June 2015	All departments	Open	Report Appendices	Jennifer Seeley: 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Quarterly revenue monitoring report outturn, including treasury management	To note the revenue outturn position for 2014/15, including treasury management	Key Decision Significant impact on the community	Cabinet	June 2015	All departments	Open	General Exception Notice	Jennifer Seeley 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards



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National non-domestic rates write-offs over £50,000 June 2015	Write off of any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Treasury management performance - 2014/15 annual report and prudential indicators	To note the treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2014/15.	Key Decision	Council Assembly	July 2015	All departments and key stakeholders	Open	Report Appendices	Jennifer Seeley 020 7525 0695	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												
Joint security initiative	To approve the joint security initiative grant expenditure for 2014/15 for the delivery of community safety initiatives involving tenants and residents associations on estates and in areas to promote inclusion and cohesive communities	Key Decision Significant impact on the community	Cabinet Member for Housing	August 2014	All relevant stakeholders	Open	Report Appendix Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Asbestos removal contract	Contract award	Key Decision Significant impact on the community	Cabinet Member for Housing	August 2014	Finance, legal and relevant stakeholders	Open	Report Appendices	David Lewis: 020 7525 7836	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

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Housing benefit overpayment write-offs over £5,000 and under £50,000 September 2014	Write off of housing benefit overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	September 2014	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Award of grants under the High Street Challenge	To approve the award of further grants under round one of the High Street Challenge	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Communities, Employment and Business	September 2014	Finance, legal and relevant stakeholders	Open	Report Appendices	Danny Edwards: 020 7525 5105	Eleanor Kelly	Councillor Ian Wingfield	All Communities	All Wards
National non-domestic rates write offs over £5,000 and under £50,000 September 2014	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	September 2014	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Council tax write offs over £5,000 and under £50,000 September 2014	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000 October 2014	Write off of housing benefit overpayment debts over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	October 2014	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 022 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
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Council tax write offs over £5,000 and under £50,000 - January 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	January 2015	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 - February 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	February 2015	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Housing benefits overpayment write offs over £5,000 and under £50,000 March 2015	Write off of housing benefits overpayment debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 March 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	March 2015	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council Tax write offs over £5,000 and under £50,000 April 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	April 2015	Finance, legal and relevant departments	Open	Report Appendix	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Council tax write offs over £5,000 and under £50,000 May 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	May 2015	Finance, legal and relevant departments	Open	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Council Tax write offs over £5,000 and under £50,000	Write off of CTAX debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	July 2015	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

## FORWARD PLAN SEPTEMBER 2014 - AUGUST 2015

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Council tax write offs over £5,000 and under £50,000 August 2015	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Finance, Strategy and Performance	August 2015	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dominic Cain: 020 7525 0636	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Community Capacity & Environment and Ecology Grants Programme 2015/16 Awards	To approve awards	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Communities, Employment and Business	December 2015	Finance, legal and relevant stakeholders	Open	Report Appendices	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Ian Wingfield	All Communities	All Wards
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Gateway 2: Scovell and Tabard Warm Dry Safe 2013/14	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Congreve, Comus and Salisbury Warm Dry Safe 2013/14	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Alvey, Mardyke and Naylor Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	August 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Periodic electrical installation testing and remedial works contract	Contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	August 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	David Lewis: 020 7525 7836	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Contract award approval - Direct housing delivery - Proposed new general needs housing at Clayton Road (Clifton Estate garage site) SE15 - appointment of contractor for main works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background documents	Andy Brown: 020 7525 5538	Eleanor Kelly	Councillor Peter John	Peckham and Nunhead	Peckham
Gateway 1&2: Aylesbury estate emergency works	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	September 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Lewis: 020 7525 7836	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2 - Contract award: Approval direct housing delivery – Proposed new build general needs housing at East Dulwich Estate (Gatebeck House and Southdown House), SE22 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	September 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background Documents	Andrew Brown 020 7525 5538	Eleanor Kelly	Councillor Peter John	Camberwell	South Camberwell

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2 - Contract award: Approval direct housing delivery – Proposed new build general needs housing at Elmington Estate (Masterman), Lomond Close, SE5 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	September 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background Documents	Andrew Brown 020 7525 5538	Eleanor Kelly	Councillor Peter John	Camberwell	Camberwell Green
Gateway 2 - Contract award: Approval direct housing delivery – Proposed new build extra care housing at Cator St, SE15 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	September 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background Documents	Andrew Brown 020 7525 5538 David Clark 020 7525 5036	Eleanor Kelly	Councillor Peter John	Peckham and Nunhead	Peckham
Gateway 3: Variation to the consolidated facilities management contract for 160 Tooley Street to include consolidated soft services for the operational estate	To approve the variation to the facilities management contract for Tooley Street to provide consolidated soft services for the operational estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 3: Extra Care Services	Contract extension for extra care service provision	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	September 2014	Finance, legal and all relevant stakeholders	Open	Report Appendices	Andrew Loxton 020 7525 3130	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards
Gateway 2 - Dickens phase 2 (Wrayburn etc.)	Contract Award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	September 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background Documents	David Markham 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	Bermondsey	Riverside
Gateway 2: Fire risk assessment, fire precaution and remedial works to the council's operational estate	To approve the award of contract for building works following fire risk assessments to the council's operational (non-housing) estate	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	September 2014	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards

## FORWARD PLAN SEPTEMBER 2014 - AUGUST 2015

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Doddington Grove Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	September 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2 - Contract award: Approval direct housing delivery – Proposed new build general needs housing at Long Lane, SE1 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	October 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background Documents	Andrew Brown 020 7525 5538	Eleanor Kelly	Councillor Peter John	Bermondsey and Rotherhithe	Chaucer
Gateway 2 - Contract award approval: direct housing delivery – Proposed new build general needs housing at Nunhead Green (Site B), SE15 – Appointment of contractor for main construction works	To approve the appointment of a building contractor for main construction works	Key Decision Financial threshold exceeds £500,000	Chief Executive	October 2014	Finance, legal and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background Documents	Andrew Brown 020 7525 5538	Eleanor Kelly	Councillor Peter John	Peckham and Nunhead	Nunhead

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Penrose and Nelson Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	October 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2 - Contract Award Approval: For the refurbishment of 19 Orient Street to create a centre of excellence for short breaks and respite care for children and adults with learning disability/autism	To award a contract for the refurbishment and upgrading of 19 Orient Street (which currently provides a short breaks and respite service for adults and children with autism and/or learning disability) in order to create a fit for purpose centre of excellence for the delivery of the service.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	October 2014	Finance, legal and key stakeholders	Open	Report Appendix	Andree Mitchell 020 7525 4971	Jim Crook	Councillor Victoria Mills	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Rockingham East and Quentin Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	October 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Rockingham West Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	October 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Tabard North Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	November 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Tabard Central Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	November 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Tabard South Warm Dry Safe 2014/15	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	November 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 2: Carers support services	Contract(s) award approval for carers support services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	November 2014	Relevant stakeholders	Open	Report Appendices	Mark Taylor: 020 7525 3513	Jim Crook	Councillor Dora Dixon-Fyle MBE	All Communities	All Wards



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Vauban and Neckinger Estates environmental works	Procurement strategy approval and award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Community Services	December 2014	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards
Gateway 1: Corporate insurance strategy	To approve the corporate insurance strategy for the council's insurances, including liability and property insurance	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	December 2014	Finance, legal and relevant departments	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Dave Howes: 020 7525 4314	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
Gateway 2: Major works contractor framework	Procurement strategy approval and award of contract	Key Decision Significant impact on the community	Strategic Director of Housing and Community Services	January 2015	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendix Background documents	David Markham: 020 7525 7201	Gerri Scott	Councillor Richard Livingstone	All Communities	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Community Council	Ward
Gateway 2: Walworth Town Hall design team appointment	To approve the appointment of a lead architect for the project	Key Decision Financial threshold exceeds £500,000	Chief Executive	January 2015	Finance, legal and relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Background documents	Jon Abbott: 020 7525 4902	Eleanor Kelly	Councillor Mark Williams	Borough, Bankside and Walworth	East Walworth
Gateway 2: Consolidated repairs and maintenance services contract for the council's operational estate	To approve contract award for operational estate repairs and maintenance, excluding 160 Tooley Street	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Corporate Services	April 2015	All departments and key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report Appendices	Matthew Hunt: 020 7525 5674	Duncan Whitfield	Councillor Fiona Colley	All Communities	All Wards
<b>Part 4: The following matters will be decided by community councils in accordance with the Southwark Constitution</b>												
Cleaner Greener Safer Revenue Fund Bermondsey and Rotherhithe	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Bermondsey and Rotherhithe Community Council	January 2015	All relevant stakeholders	Open	Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Darren Merrill	Bermondsey and Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey; Surrey Docks
Cleaner Greener Safer Revenue Fund Borough, Bankside and Walworth	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	January 2015	All relevant stakeholders	Open	Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Darren Merrill	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington

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Cleaner Greener Safer Revenue Fund Camberwell	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Camberwell Community Council	January 2015	All relevant stakeholders	Open	Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Darren Merrill	Camberwell	Brunswick Park; Camberwell Green; South Camberwell
Cleaner Greener Safer Revenue Fund Dulwich	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Dulwich Community Council	January 2015	All relevant stakeholders	Open	Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Darren Merrill	Dulwich	College; East Dulwich; Village
Cleaner Greener Safer Revenue Fund Peckham and Nunhead	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	January 2015	All relevant stakeholders	Open	Report Appendices Background documents	Stephen Douglass: 020 7525 0886	Gerri Scott	Councillor Darren Merrill	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane
Cleaner Greener Safer capital fund Bermondsey and Rotherhithe	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Bermondsey and Rotherhithe Community Council	January 2015	All relevant stakeholders	Open	Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Bermondsey and Rotherhithe	Grange; Livesey; Riverside; Rotherhithe; South Bermondsey; Surrey Docks
Cleaner Greener Safer capital fund Dulwich	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Dulwich Community Council	January 2015	All relevant stakeholders	Open	Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Dulwich	College; East Dulwich; Village
Cleaner Greener Safer capital fund Borough, Bankside and Walworth	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Borough, Bankside and Walworth Community Council	February 2015	All relevant stakeholders	Open	Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Borough, Bankside and Walworth	Cathedrals; Chaucer; East Walworth; Faraday; Newington

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Cleaner Greener Safer capital fund Camberwell	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Camberwell Community Council	February 2015	All relevant stakeholders	Open	Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Camberwell	Brunswick Park; Camberwell Green; South Camberwell
Cleaner Greener Safer capital fund Peckham and Nunhead	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	February 2015	All relevant stakeholders	Open	Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane
Cleaner Greener Safer capital fund Peckham and Nunhead	Approval of awards to successful projects for CGS 2015/16 round	Key Decision Significant impact on the community	Peckham and Nunhead Community Council	February 2015	All relevant stakeholders		Report Appendix Background documents	Des Waters: 020 7525 2080	Deborah Collins	Councillor Darren Merrill	Peckham and Nunhead	Livesey; Nunhead; Peckham; Peckham Rye; The Lane